

School Consolidated Budget (Operating Budget)

General Information

The Consolidated Budget is the portion of the General Fund (Fund 101) that supports non-FTE school operational resources including, but not limited to:

- Supplies
- Extended Responsibility
- Leased Copiers
- Limited-Term personnel
- Postage for mailings
- Substitutes not covered by the District

School Consolidated Budgets consist of a per-building base plus an additional per-student amount based on ADM (Average Daily Membership). Preliminary allocations are loaded in the PeopleSoft financial system on July 1st. Adjustments to individual budgets may be made in the fall, once final enrollment and staffing is finalized. For tracking purposes, please remember that the "bottom line" is always the key to determining your balance. Please contact your Analyst with questions.

Other General Fund School Budgets

Talented and Gifted (TAG) Program

TAG Budgets are managed by the Academic Programs Office. Funds are used for providing programs and services to

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544000	Periodicals (Subscriptions)	
535300	Postage	
535500	Printing and Binding / Copy Machines	
538960	Professional Child Care Services	
538950	Professional Health Care Services	
538940	Professional Moving Services	
531800	Registrations for Staff Training / Workshop	
533160	Reimbursable Transportation - Athletic Trips	
533150	Reimbursable Transportation - Field Trips	

Non-Personnel Object Codes (Supplies, Materials, Services, etc.)